

**Seminole County Public Schools**

**2017-18 Fund 101 Millage Activity**

**As of June 30, 2018**

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
6541	101	5000	4360	9204	ePathways	6,000.00	2,949.20	3,050.80	0.00
	101	5000	4390	9204	ePathways	1,551.80	0.00	0.00	1,551.80
Total for Project 6541(CTE & Industry Certs for )						7,551.80	2,949.20	3,050.80	1,551.80
6581	101	6400	4101	0182	Millennium Middle School	500.00	0.00	500.00	0.00
	101	6400	4101	0611	Sterling Park Elementary	1,000.00	0.00	1,000.00	0.00
	101	6400	4101	9007	Human Resources	0.00	0.00	0.00	0.00
	101	6400	4210	0182	Millennium Middle School	37.87	0.00	37.87	0.00
	101	6400	4210	0611	Sterling Park Elementary	75.48	0.00	75.48	0.00
	101	6400	4210	9007	Human Resources	0.00	0.00	0.00	0.00
Total for Project 6581(Teacher of Gifted Train & )						1,613.35	0.00	1,613.35	0.00
6616	101	7400	4680	0201	South Seminole Middle	1,607.48	0.00	0.00	1,607.48
Total for Project 6616(School Capital Outlay - 1)						1,607.48	0.00	0.00	1,607.48
6618	101	8100	4680	9009	Facilities Planning	3,432.75	3,432.75	0.00	0.00
	101	8100	4682	9009	Facilities Planning	0.00	0.00	0.00	0.00
	101	8100	4682	9702	Federal Projects/Resource	406.00	0.00	406.00	0.00
	101	8100	4683	9009	Facilities Planning	10,091.10	1,527.65	8,563.45	0.00
Total for Project 6618(Midway Safe Harbor Upgrad)						13,929.85	4,960.40	8,969.45	0.00
6620	101	6500	4270	9002	IS-ESC Primary	43.61	0.00	43.61	0.00
	101	6500	4360	9002	IS-ESC Primary	121,965.02	0.00	120,170.02	1,795.00
	101	6500	4640	9002	IS-ESC Primary	148,371.29	0.00	0.00	148,371.29
	101	6500	4680	0071	Lake Mary High	736.00	0.00	736.00	0.00
	101	6500	4680	0391	Winter Springs Elementary	1,871.20	0.00	1,871.20	0.00
	101	6500	4680	0521	Idyllwilde Elementary	16,715.88	0.00	16,715.88	0.00
	101	6500	4680	0561	Altamonte Elementary	9,043.00	0.00	9,043.00	0.00
	101	6500	4680	0811	Wicklow Elementary School	10,738.00	0.00	10,738.00	0.00
	101	6500	4680	9002	IS-ESC Primary	1,560.00	552.00	1,008.00	0.00
	101	6500	4690	9002	IS-ESC Primary	615.00	0.00	0.00	615.00

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**As of June 30, 2018**

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	101	6500	4750	9002	IS-ESC Primary	30,000.00	0.00	2,280.00	27,720.00
Total for Project 6620(Wireless Expansion & Refr)						341,659.00	552.00	162,605.71	178,501.29
6626	101	6500	4330	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	6500	4360	0021	Hamilton Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0031	Bear Lake Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0041	English Estates Elementar	480.00	0.00	480.00	0.00
	101	6500	4360	0051	Geneva Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0071	Lake Mary High	480.00	0.00	480.00	0.00
	101	6500	4360	0081	Lake Mary Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0101	Milwee Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0111	John Evans Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0121	Layer Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0131	Lawton Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0141	Pine Crest Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0151	Sanford Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0171	Joan Walker Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0181	Seminole High	480.00	0.00	480.00	0.00
	101	6500	4360	0182	Millennium Middle School	480.00	0.00	480.00	0.00
	101	6500	4360	0201	South Seminole Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0202	Casselberry Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0231	Wilson Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0251	Crooms Academy	480.00	0.00	480.00	0.00
	101	6500	4360	0271	Goldsboro Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0291	Jackson Heights Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0301	Midway Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0311	Endeavor	480.00	0.00	480.00	0.00
	101	6500	4360	0331	Highlands Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0361	Rainbow Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0391	Winter Springs Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0401	Spring Lake Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0421	Oviedo High	480.00	0.00	480.00	0.00

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<b>Proj</b>	<b>Fund</b>	<b>Func</b>	<b>Acct</b>	<b>Cost Ctr</b>		<b>Budgeted Amount</b>	<b>Encumbered Amount</b>	<b>Expended Amount</b>	<b>Remaining Amount</b>
	101	6500	4360	0431	Lyman High	480.00	0.00	480.00	0.00
	101	6500	4360	0441	Carillon Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0491	Lake Brantley High	480.00	0.00	480.00	0.00
	101	6500	4360	0501	Teague Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0502	Forest City Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0511	Red Bug Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0521	Idyllwilde Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0531	Eastbrook Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0541	Tuskawilla Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0551	Lake Howell High	480.00	0.00	480.00	0.00
	101	6500	4360	0561	Altamonte Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0571	Journeys Academy	480.00	0.00	480.00	0.00
	101	6500	4360	0581	Sabal Point Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0591	Woodlands Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0601	Lake Orienta Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0611	Sterling Park Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0621	Rock Lake Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0651	Wekiva Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0661	Keeth Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0671	Greenwood Lakes Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0681	Stenstrom Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0691	Heathrow Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0701	Partin Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0711	Indian Trails Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0721	Lawton Chiles Middle Scho	960.00	0.00	960.00	0.00
	101	6500	4360	0731	Markham Woods Middle Scho	480.00	0.00	480.00	0.00
	101	6500	4360	0801	Altermese Bentley Element	480.00	0.00	480.00	0.00
	101	6500	4360	0811	Wicklow Elementary School	480.00	0.00	480.00	0.00
	101	6500	4360	0821	Crystal Lake Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0911	Winter Springs High	480.00	0.00	480.00	0.00
	101	6500	4360	0931	Paul J Hagerty High Schoo	480.00	0.00	480.00	0.00
	101	6500	4360	7004	Virtual School-Secondary	480.00	0.00	480.00	0.00

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	101	6500	4360	9002	IS-ESC Primary	1,920.00	0.00	1,920.00	0.00
	101	6500	4360	9206	Detention Center	480.00	0.00	480.00	0.00
	101	6500	4360	9209	Community Involvement	480.00	0.00	480.00	0.00
	101	6500	4360	9215	Boys Town	480.00	0.00	480.00	0.00
	101	6500	4360	9224	Consequence Unit Program	480.00	0.00	480.00	0.00
	101	6500	4360	9225	Polk Correctional	480.00	0.00	480.00	0.00
	101	6500	4360	9228	UCP Charter School	480.00	0.00	480.00	0.00
	101	6500	4360	9229	Choices Charter School	480.00	0.00	480.00	0.00
	101	6500	4360	9233	Galileo School-Gifted Lea	480.00	0.00	480.00	0.00
	101	6500	4360	9234	Seminole County Detention	480.00	0.00	480.00	0.00
	101	6500	4360	9236	Seminole Science Charter	480.00	0.00	480.00	0.00
	101	6500	4640	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	8200	4101	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	8200	4210	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	8200	4310	9002	IS-ESC Primary	4,000.00	0.00	4,000.00	0.00
	101	8200	4350	9002	IS-ESC Primary	10,030.56	0.00	10,030.56	0.00
	101	8200	4360	9002	IS-ESC Primary	300,000.00	0.00	300,000.00	0.00
	101	8200	4390	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	8200	4390	9401	Maintenance-Operations	7,790.00	0.00	0.00	7,790.00
	101	8200	4640	9002	IS-ESC Primary	13,254.66	0.00	13,254.66	0.00
	101	8200	4690	9002	IS-ESC Primary	8,606.25	0.00	8,606.25	0.00
Total for Project 6626(Network Upgrade & VoiceOv)						379,681.47	0.00	371,891.47	7,790.00
6627	101	6500	4360	9002	IS-ESC Primary	(1,980.00)	0.00	(1,980.00)	0.00
Total for Project 6627(Technology Applications)						(1,980.00)	0.00	(1,980.00)	0.00
6628	101	5000	4390	9002	IS-ESC Primary	3,250.00	0.00	0.00	3,250.00
	101	5000	4510	0651	Wekiva Elementary	470.00	0.00	470.00	0.00
	101	5000	4510	9002	IS-ESC Primary	64.90	0.00	64.90	0.00
	101	5000	4640	0021	Hamilton Elementary	525.00	0.00	525.00	0.00
	101	5000	4640	0121	Layer Elementary	743.50	0.00	743.50	0.00
	101	5000	4640	0181	Seminole High	570.00	0.00	570.00	0.00

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	101	5000	4640	0201	South Seminole Middle	96.11	0.00	96.11	0.00
	101	5000	4640	0231	Wilson Elementary	743.50	0.00	743.50	0.00
	101	5000	4640	0651	Wekiva Elementary	760.20	0.00	760.20	0.00
	101	5000	4640	9002	IS-ESC Primary	12,029.45	0.00	54.79	11,974.66
	101	6500	4640	0651	Wekiva Elementary	1,040.00	0.00	1,040.00	0.00
	101	6500	4640	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	6500	4680	0651	Wekiva Elementary	1,040.00	0.00	1,040.00	0.00
	101	6500	4680	9002	IS-ESC Primary	299.27	0.00	0.00	299.27
Total for Project 6628(Presentation Systems)						21,631.93	0.00	6,108.00	15,523.93
6640	101	5000	4310	9204	ePathways	0.00	0.00	0.00	0.00
	101	5000	4330	9204	ePathways	78.66	0.00	0.00	78.66
	101	5000	4350	0501	Teague Middle	600.00	0.00	600.00	0.00
	101	5000	4350	0681	Stenstrom Elementary	60.00	0.00	60.00	0.00
	101	5000	4350	9204	ePathways	1,800.00	0.00	1,350.00	450.00
	101	5000	4390	7004	Virtual School-Secondary	8,650.00	0.00	0.00	8,650.00
	101	5000	4510	0561	Altamonte Elementary	75,000.00	0.00	75,000.00	0.00
	101	5000	4510	0681	Stenstrom Elementary	236.86	0.00	236.86	0.00
	101	5000	4510	9201	Teaching & Learning	0.00	0.00	0.00	0.00
	101	5000	4510	9204	ePathways	2,200.00	0.00	1,006.96	1,193.04
	101	5000	4640	0071	Lake Mary High	88.81	0.00	88.81	0.00
	101	5000	4640	0501	Teague Middle	30,734.61	0.00	30,734.61	0.00
	101	5000	4640	0541	Tuskawilla Middle	4,743.82	0.00	4,743.82	0.00
	101	5000	4640	0681	Stenstrom Elementary	348.95	0.00	348.95	0.00
	101	5000	4640	9204	ePathways	94,148.13	28,762.00	31,811.09	33,575.04
	101	5000	4680	9204	ePathways	10,010.00	0.00	0.00	10,010.00
	101	5100	4360	0101	Milwee Middle	5,750.00	0.00	5,750.00	0.00
	101	5100	4360	0201	South Seminole Middle	5,095.00	0.00	5,095.00	0.00
	101	5100	4360	0421	Oviedo High	11,749.00	0.00	11,749.00	0.00
	101	5100	4360	0621	Rock Lake Middle	5,095.00	0.00	5,095.00	0.00
	101	5100	4360	0931	Paul J Hagerty High Schoo	5,750.00	0.00	5,750.00	0.00
	101	5100	4360	9204	ePathways	3,567.21	0.00	440.60	3,126.61

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	101	5100	4380	9204	ePathways	0.00	0.00	0.00	0.00
	101	5100	4510	0541	Tuskawilla Middle	533.82	0.00	533.82	0.00
	101	5100	4510	0551	Lake Howell High	1,115.52	0.00	1,115.52	0.00
	101	5100	4510	0681	Stenstrom Elementary	582.00	0.00	582.00	0.00
	101	5100	4510	9204	ePathways	4,738.62	0.00	463.59	4,275.03
	101	5100	4640	0541	Tuskawilla Middle	654.38	0.00	654.38	0.00
	101	5100	4690	9204	ePathways	11,749.00	0.00	0.00	11,749.00
	101	5300	4310	0071	Lake Mary High	2,021.67	0.00	2,021.67	0.00
	101	5300	4310	0181	Seminole High	2,021.66	0.00	2,021.66	0.00
	101	5300	4310	0551	Lake Howell High	2,021.67	0.00	2,021.67	0.00
	101	5300	4310	9204	ePathways	3,500.00	3,500.00	0.00	0.00
	101	5300	4360	9204	ePathways	8,975.00	0.00	5,400.00	3,575.00
	101	5300	4390	0071	Lake Mary High	500.00	0.00	0.00	500.00
	101	5300	4390	0181	Seminole High	500.00	0.00	0.00	500.00
	101	5300	4390	0491	Lake Brantley High	500.00	0.00	0.00	500.00
	101	5300	4390	0551	Lake Howell High	500.00	0.00	0.00	500.00
	101	5300	4390	9204	ePathways	12,162.00	0.00	0.00	12,162.00
	101	5300	4730	9204	ePathways	6,065.00	0.00	0.00	6,065.00
	101	6300	4100	9204	ePathways	29,439.12	0.00	0.00	29,439.12
	101	6300	4101	9204	ePathways	1,417.50	0.00	1,417.50	0.00
	101	6300	4106	9204	ePathways	3,518.25	0.00	3,518.25	0.00
	101	6300	4210	9204	ePathways	213.73	0.00	213.72	0.01
	101	6300	4260	9204	ePathways	583.81	0.00	583.81	0.00
	101	6300	4270	9204	ePathways	113.17	0.00	113.17	0.00
	101	6300	4310	9204	ePathways	1,495.00	0.00	350.00	1,145.00
	101	6300	4330	9204	ePathways	2,371.26	0.00	2,371.26	0.00
	101	6300	4360	9204	ePathways	4.59	0.00	0.00	4.59
	101	6300	4750	9204	ePathways	5,639.94	0.00	5,639.94	0.00
	101	6400	4101	0101	Milwee Middle	200.00	0.00	200.00	0.00
	101	6400	4101	0182	Millennium Middle School	150.00	0.00	150.00	0.00
	101	6400	4101	0201	South Seminole Middle	50.00	0.00	50.00	0.00
	101	6400	4101	0291	Jackson Heights Middle	100.00	0.00	100.00	0.00

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	101	6400	4101	0501	Teague Middle	150.00	0.00	150.00	0.00
	101	6400	4101	0671	Greenwood Lakes Middle	50.00	0.00	50.00	0.00
	101	6400	4101	0711	Indian Trails Middle	100.00	0.00	100.00	0.00
	101	6400	4101	0721	Lawton Chiles Middle Scho	200.00	0.00	200.00	0.00
	101	6400	4101	0731	Markham Woods Middle Scho	50.00	0.00	50.00	0.00
	101	6400	4101	9204	ePathways	15,652.56	0.00	0.00	15,652.56
	101	6400	4210	0101	Milwee Middle	15.25	0.00	15.25	0.00
	101	6400	4210	0182	Millennium Middle School	11.14	0.00	11.14	0.00
	101	6400	4210	0201	South Seminole Middle	3.80	0.00	3.80	0.00
	101	6400	4210	0291	Jackson Heights Middle	7.54	0.00	7.54	0.00
	101	6400	4210	0501	Teague Middle	11.21	0.00	11.21	0.00
	101	6400	4210	0671	Greenwood Lakes Middle	3.80	0.00	3.80	0.00
	101	6400	4210	0711	Indian Trails Middle	7.51	0.00	7.51	0.00
	101	6400	4210	0721	Lawton Chiles Middle Scho	14.03	0.00	14.03	0.00
	101	6400	4210	0731	Markham Woods Middle Scho	3.83	0.00	3.83	0.00
	101	6400	4210	9204	ePathways	0.00	0.00	0.00	0.00
	101	7800	4390	9204	ePathways	492.79	0.00	0.00	492.79
Total for Project 6640(K-12 Innovation)						385,916.22	32,262.00	210,010.77	143,643.45
6641	101	5000	4350	0021	Hamilton Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0031	Bear Lake Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0041	English Estates Elementar	360.00	0.00	360.00	0.00
	101	5000	4350	0051	Geneva Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0081	Lake Mary Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0091	Longwood Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0111	John Evans Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0121	Layer Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0131	Lawton Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0171	Joan Walker Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0202	Casselberry Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0231	Wilson Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0271	Goldsboro Elementary	360.00	0.00	360.00	0.00

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**2017-18 Fund 101 Millage Activity**

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<b>Proj</b>	<b>Fund</b>	<b>Func</b>	<b>Acct</b>	<b>Cost Ctr</b>		<b>Budgeted Amount</b>	<b>Encumbered Amount</b>	<b>Expended Amount</b>	<b>Remaining Amount</b>
	101	5000	4350	0301	Midway Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0331	Highlands Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0361	Rainbow Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0391	Winter Springs Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0401	Spring Lake Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0441	Carillon Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0502	Forest City Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0511	Red Bug Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0521	Idyllwilde Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0531	Eastbrook Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0581	Sabal Point Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0591	Woodlands Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0601	Lake Orienta Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0611	Sterling Park Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0651	Wekiva Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0661	Keeth Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0681	Stenstrom Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0691	Heathrow Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0701	Partin Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	0801	Altermese Bentley Element	360.00	0.00	360.00	0.00
	101	5000	4350	0811	Wicklowl Elementary School	360.00	0.00	360.00	0.00
	101	5000	4350	0821	Crystal Lake Elementary	360.00	0.00	360.00	0.00
	101	5000	4350	9204	ePathways	0.00	0.00	0.00	0.00
	101	5000	4510	0021	Hamilton Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0031	Bear Lake Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0041	English Estates Elementar	123.00	0.00	123.00	0.00
	101	5000	4510	0051	Geneva Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0081	Lake Mary Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0091	Longwood Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0111	John Evans Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0121	Layer Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0131	Lawton Elementary	123.00	0.00	123.00	0.00



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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4510	0171	Joan Walker Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0202	Casselberry Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0231	Wilson Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0271	Goldsboro Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0301	Midway Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0331	Highlands Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0361	Rainbow Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0391	Winter Springs Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0401	Spring Lake Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0441	Carillon Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0502	Forest City Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0511	Red Bug Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0521	Idyllwilde Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0531	Eastbrook Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0551	Lake Howell High	485.69	0.00	485.69	0.00
	101	5000	4510	0581	Sabal Point Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0591	Woodlands Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0601	Lake Orienta Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0611	Sterling Park Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0651	Wekiva Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0661	Keeth Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0681	Stenstrom Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0691	Heathrow Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0701	Partin Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	0801	Altermese Bentley Element	123.00	0.00	123.00	0.00
	101	5000	4510	0811	Wicklów Elementary School	123.00	0.00	123.00	0.00
	101	5000	4510	0821	Crystal Lake Elementary	123.00	0.00	123.00	0.00
	101	5000	4510	9204	ePathways	6.82	0.00	6.82	0.00
	101	5000	4640	0021	Hamilton Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0031	Bear Lake Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0041	English Estates Elementar	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0051	Geneva Elementary	2,543.70	0.00	2,543.70	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4640	0081	Lake Mary Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0091	Longwood Elementary	15,124.40	0.00	15,124.40	0.00
	101	5000	4640	0111	John Evans Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0121	Layer Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0131	Lawton Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0171	Joan Walker Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0202	Casselberry Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0231	Wilson Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0271	Goldsboro Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0301	Midway Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0331	Highlands Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0361	Rainbow Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0391	Winter Springs Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0401	Spring Lake Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0441	Carillon Elementary	3,569.39	0.00	2,543.70	1,025.69
	101	5000	4640	0502	Forest City Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0511	Red Bug Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0521	Idyllwilde Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0531	Eastbrook Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0581	Sabal Point Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0591	Woodlands Elementary	3,232.20	0.00	3,232.20	0.00
	101	5000	4640	0601	Lake Orienta Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0611	Sterling Park Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0651	Wekiva Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0661	Keeth Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0681	Stenstrom Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0691	Heathrow Elementary	3,053.52	0.00	2,543.70	509.82
	101	5000	4640	0701	Partin Elementary	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0801	Altermese Bentley Element	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0811	Wicklow Elementary School	2,543.70	0.00	2,543.70	0.00
	101	5000	4640	0821	Crystal Lake Elementary	3,053.52	0.00	2,543.70	509.82
	101	5000	4640	9204	ePathways	333,602.19	0.00	18,787.50	314,814.69

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<b>Proj</b>	<b>Fund</b>	<b>Func</b>	<b>Acct</b>	<b>Cost Ctr</b>		<b>Budgeted Amount</b>	<b>Encumbered Amount</b>	<b>Expended Amount</b>	<b>Remaining Amount</b>
	101	5100	4510	0021	Hamilton Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0031	Bear Lake Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0051	Geneva Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0081	Lake Mary Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0091	Longwood Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0111	John Evans Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0121	Layer Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0131	Lawton Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0171	Joan Walker Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0202	Casselberry Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0231	Wilson Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0271	Goldsboro Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0301	Midway Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0331	Highlands Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0361	Rainbow Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0391	Winter Springs Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0401	Spring Lake Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0441	Carillon Elementary	1.96	0.00	1.96	0.00
	101	5100	4510	0502	Forest City Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0511	Red Bug Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0521	Idyllwilde Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0531	Eastbrook Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0581	Sabal Point Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0591	Woodlands Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0601	Lake Orienta Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0611	Sterling Park Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0651	Wekiva Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0661	Keeth Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0681	Stenstrom Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0691	Heathrow Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0701	Partin Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	0801	Altermese Bentley Element	0.98	0.00	0.98	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5100	4510	0811	Wicklow Elementary School	0.98	0.00	0.98	0.00
	101	5100	4510	0821	Crystal Lake Elementary	0.98	0.00	0.98	0.00
	101	5100	4510	9204	ePathways	1,038.16	0.00	905.45	132.71
	101	5100	4640	0331	Highlands Elementary	0.00	0.00	0.00	0.00
	101	6300	4101	9204	ePathways	6,716.80	0.00	6,716.80	0.00
	101	6300	4106	9204	ePathways	16,881.02	0.00	16,881.02	0.00
	101	6300	4210	9204	ePathways	2,890.73	0.00	850.87	2,039.86
	101	6300	4260	9204	ePathways	2,458.26	0.00	2,458.26	0.00
	101	6300	4270	9204	ePathways	231.93	0.00	162.39	69.54
	101	6300	4390	9204	ePathways	5,532.90	0.00	0.00	5,532.90
	101	6300	4750	9204	ePathways	3,956.09	0.00	3,047.13	908.96
	101	6400	4100	0671	Greenwood Lakes Middle	0.00	0.00	0.00	0.00
	101	6400	4101	0101	Milwee Middle	625.00	0.00	625.00	0.00
	101	6400	4101	0151	Sanford Middle	200.00	0.00	200.00	0.00
	101	6400	4101	0182	Millennium Middle School	125.00	0.00	125.00	0.00
	101	6400	4101	0201	South Seminole Middle	275.00	0.00	275.00	0.00
	101	6400	4101	0291	Jackson Heights Middle	250.00	0.00	250.00	0.00
	101	6400	4101	0441	Carillon Elementary	50.00	0.00	50.00	0.00
	101	6400	4101	0511	Red Bug Elementary	200.00	0.00	200.00	0.00
	101	6400	4101	0521	Idyllwilde Elementary	200.00	0.00	200.00	0.00
	101	6400	4101	0541	Tuskawilla Middle	200.00	0.00	200.00	0.00
	101	6400	4101	0621	Rock Lake Middle	250.00	0.00	250.00	0.00
	101	6400	4101	0671	Greenwood Lakes Middle	150.00	0.00	150.00	0.00
	101	6400	4101	0711	Indian Trails Middle	200.00	0.00	200.00	0.00
	101	6400	4101	0721	Lawton Chiles Middle Scho	150.00	0.00	150.00	0.00
	101	6400	4101	0731	Markham Woods Middle Scho	100.00	0.00	100.00	0.00
	101	6400	4101	0911	Winter Springs High	60.00	0.00	60.00	0.00
	101	6400	4101	0931	Paul J Hagerty High Schoo	25.00	0.00	25.00	0.00
	101	6400	4101	7004	Virtual School-Secondary	50.00	0.00	50.00	0.00
	101	6400	4101	9204	ePathways	0.00	0.00	0.00	0.00
	101	6400	4210	0101	Milwee Middle	47.81	0.00	47.81	0.00
	101	6400	4210	0151	Sanford Middle	15.30	0.00	15.30	0.00

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	101	6400	4210	0182	Millennium Middle School	9.57	0.00	9.57	0.00
	101	6400	4210	0201	South Seminole Middle	21.02	0.00	21.02	0.00
	101	6400	4210	0291	Jackson Heights Middle	19.09	0.00	19.09	0.00
	101	6400	4210	0441	Carillon Elementary	3.79	0.00	3.79	0.00
	101	6400	4210	0511	Red Bug Elementary	2.90	0.00	2.90	0.00
	101	6400	4210	0521	Idyllwilde Elementary	15.30	0.00	15.30	0.00
	101	6400	4210	0541	Tuskawilla Middle	15.30	0.00	15.30	0.00
	101	6400	4210	0621	Rock Lake Middle	19.09	0.00	19.09	0.00
	101	6400	4210	0671	Greenwood Lakes Middle	11.48	0.00	11.48	0.00
	101	6400	4210	0711	Indian Trails Middle	15.30	0.00	15.30	0.00
	101	6400	4210	0721	Lawton Chiles Middle Scho	11.48	0.00	11.48	0.00
	101	6400	4210	0731	Markham Woods Middle Scho	7.52	0.00	7.52	0.00
	101	6400	4210	0911	Winter Springs High	9.28	0.00	9.28	0.00
	101	6400	4210	0931	Paul J Hagerty High Schoo	1.81	0.00	1.81	0.00
	101	6400	4210	7004	Virtual School-Secondary	3.80	0.00	3.80	0.00
	101	6400	4210	9204	ePathways	410.13	0.00	0.00	410.13
	101	7200	4640	9204	ePathways	0.00	0.00	0.00	0.00
Total for Project 6641(Computer Science 2020)						498,833.89	0.00	172,879.77	325,954.12
6680	101	5000	4730	7004	Virtual School-Secondary	0.00	0.00	0.00	0.00
	101	6400	4730	0601	Lake Orienta Elementary	385.00	0.00	0.00	385.00
Total for Project 6680(Schl Professional Develop)						385.00	0.00	0.00	385.00
6690	101	5000	4640	0561	Altamonte Elementary	23,449.00	0.00	23,449.00	0.00
	101	5000	4640	9009	Facilities Planning	0.00	0.00	0.00	0.00
	101	5000	4680	0581	Sabal Point Elementary	8,453.27	0.00	8,453.27	0.00
	101	5000	4680	9009	Facilities Planning	0.00	0.00	0.00	0.00
Total for Project 6690(Elem School STEM - F&E)						31,902.27	0.00	31,902.27	0.00
6721	101	6500	4360	9002	IS-ESC Primary	35,500.66	0.00	0.00	35,500.66
	101	6500	4510	9002	IS-ESC Primary	28,790.40	0.00	28,790.40	0.00
	101	6500	4680	9002	IS-ESC Primary	1,321,209.60	0.00	0.00	1,321,209.60

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	101	8200	4310	9002	IS-ESC Primary	226,019.09	201,379.10	24,639.99	0.00
	101	8200	4350	9002	IS-ESC Primary	4,025.04	0.00	4,025.04	0.00
	101	8200	4360	9002	IS-ESC Primary	44,833.94	29,743.35	15,090.59	0.00
	101	8200	4640	9002	IS-ESC Primary	474,128.45	0.00	397,983.98	76,144.47
	101	8200	4680	9002	IS-ESC Primary	103,661.36	0.00	0.00	103,661.36
	101	8200	4683	9009	Facilities Planning	159,946.51	0.00	0.00	159,946.51
	101	8200	4685	9009	Facilities Planning	(148,000.00)	0.00	0.00	(148,000.00)
Total for Project 6721(Network & Infrastruct Upg)						2,250,115.05	231,122.45	470,530.00	1,548,462.60
6725	101	6500	4650	9002	IS-ESC Primary	34,127.28	0.00	34,127.28	0.00
	101	8200	4650	9002	IS-ESC Primary	18,355.97	0.00	16,490.97	1,865.00
Total for Project 6725(I.S. White Fleet)						52,483.25	0.00	50,618.25	1,865.00
6726	101	6500	4640	9002	IS-ESC Primary	979,020.32	0.00	0.00	979,020.32
	101	6500	4650	9002	IS-ESC Primary	1,680.00	0.00	1,680.00	0.00
	101	7900	4370	0421	Oviedo High	2,322.47	0.00	2,322.47	0.00
	101	7900	4370	9023	County Office Miscellaneo	12,901.27	0.00	10,822.14	2,079.13
	101	7900	4370	9500	Transportation-Office	2,543.56	0.00	2,543.56	0.00
	101	8200	4101	9002	IS-ESC Primary	4,770.36	0.00	3,218.47	1,551.89
	101	8200	4210	9002	IS-ESC Primary	735.27	0.00	496.87	238.40
	101	8200	4310	0081	Lake Mary Elementary	21,868.94	0.00	21,868.94	0.00
	101	8200	4310	0231	Wilson Elementary	21,868.94	0.00	21,868.94	0.00
	101	8200	4310	0501	Teague Middle	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0561	Altamonte Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0671	Greenwood Lakes Middle	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0691	Heathrow Elementary	21,868.94	0.00	21,868.94	0.00
	101	8200	4310	0821	Crystal Lake Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	9002	IS-ESC Primary	841,954.17	612,330.31	229,623.86	0.00
	101	8200	4360	9002	IS-ESC Primary	408,202.26	0.01	22,407.27	385,794.98
	101	8200	4510	9002	IS-ESC Primary	354.00	0.00	0.00	354.00
	101	8200	4510	9500	Transportation-Office	146.00	0.00	146.00	0.00
	101	8200	4640	9002	IS-ESC Primary	683,030.84	0.00	6,072.73	676,958.11

**Seminole County Public Schools**

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<b>Proj</b>	<b>Fund</b>	<b>Func</b>	<b>Acct</b>	<b>Cost Ctr</b>		<b>Budgeted Amount</b>	<b>Encumbered Amount</b>	<b>Expended Amount</b>	<b>Remaining Amount</b>
	101	8200	4640	9500	Transportation-Office	1,652.00	0.00	1,652.00	0.00
	101	8200	4650	9002	IS-ESC Primary	3,920.00	0.00	3,920.00	0.00
	101	8200	4690	9002	IS-ESC Primary	3,348.60	3,348.60	0.00	0.00
Total for Project 6726(Voice Over IP)						3,055,925.82	615,678.92	394,250.07	2,045,996.83
6728	101	5000	4350	0041	English Estates Elementar	120.00	0.00	120.00	0.00
	101	5000	4350	0131	Lawton Elementary	240.00	0.00	240.00	0.00
	101	5000	4350	9002	IS-ESC Primary	780.00	0.00	600.00	180.00
	101	5000	4360	9002	IS-ESC Primary	13,500.00	0.00	0.00	13,500.00
	101	5000	4390	9002	IS-ESC Primary	115,220.95	0.00	0.00	115,220.95
	101	5000	4510	0041	English Estates Elementar	340.37	0.00	340.37	0.00
	101	5000	4510	0051	Geneva Elementary	732.98	0.00	732.98	0.00
	101	5000	4510	0081	Lake Mary Elementary	1,245.81	0.00	1,245.81	0.00
	101	5000	4510	0101	Milwee Middle	982.87	0.00	982.87	0.00
	101	5000	4510	0111	John Evans Elementary	105.93	0.00	105.93	0.00
	101	5000	4510	0131	Lawton Elementary	752.18	0.00	752.18	0.00
	101	5000	4510	0151	Sanford Middle	1,085.72	0.00	1,085.72	0.00
	101	5000	4510	0171	Joan Walker Elementary	473.94	0.00	473.94	0.00
	101	5000	4510	0182	Millennium Middle School	14,700.25	0.00	14,700.25	0.00
	101	5000	4510	0201	South Seminole Middle	499.90	0.00	499.90	0.00
	101	5000	4510	0202	Casselberry Elementary	1,120.00	0.00	1,120.00	0.00
	101	5000	4510	0231	Wilson Elementary	723.36	0.00	723.36	0.00
	101	5000	4510	0291	Jackson Heights Middle	3,544.34	0.00	3,544.34	0.00
	101	5000	4510	0331	Highlands Elementary	340.94	0.00	340.94	0.00
	101	5000	4510	0361	Rainbow Elementary	1,059.61	0.00	1,059.61	0.00
	101	5000	4510	0391	Winter Springs Elementary	990.87	0.00	990.87	0.00
	101	5000	4510	0441	Carillon Elementary	1,627.78	0.00	1,627.78	0.00
	101	5000	4510	0502	Forest City Elementary	2,074.74	0.00	2,074.74	0.00
	101	5000	4510	0511	Red Bug Elementary	629.02	0.00	629.02	0.00
	101	5000	4510	0531	Eastbrook Elementary	349.93	0.00	349.93	0.00
	101	5000	4510	0541	Tuskawilla Middle	1,858.81	0.00	1,858.81	0.00
	101	5000	4510	0561	Altamonte Elementary	834.95	0.00	834.95	0.00

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<b>Proj</b>	<b>Fund</b>	<b>Func</b>	<b>Acct</b>	<b>Cost Ctr</b>		<b>Budgeted Amount</b>	<b>Encumbered Amount</b>	<b>Expended Amount</b>	<b>Remaining Amount</b>
	101	5000	4510	0581	Sabal Point Elementary	1,132.70	0.00	1,132.70	0.00
	101	5000	4510	0591	Woodlands Elementary	523.88	0.00	523.88	0.00
	101	5000	4510	0601	Lake Orienta Elementary	1,163.11	0.00	1,163.11	0.00
	101	5000	4510	0611	Sterling Park Elementary	600.50	0.00	600.50	0.00
	101	5000	4510	0621	Rock Lake Middle	1,270.73	0.00	1,270.73	0.00
	101	5000	4510	0661	Keeth Elementary	1,158.11	0.00	1,158.11	0.00
	101	5000	4510	0671	Greenwood Lakes Middle	761.87	0.00	761.87	0.00
	101	5000	4510	0681	Stenstrom Elementary	1,379.85	0.00	1,379.85	0.00
	101	5000	4510	0691	Heathrow Elementary	1,260.59	0.00	1,260.59	0.00
	101	5000	4510	0701	Partin Elementary	806.12	0.00	806.12	0.00
	101	5000	4510	0711	Indian Trails Middle	1,925.25	0.00	1,925.25	0.00
	101	5000	4510	0721	Lawton Chiles Middle Scho	149.97	0.00	149.97	0.00
	101	5000	4510	0731	Markham Woods Middle Scho	542.52	0.00	542.52	0.00
	101	5000	4510	0801	Altermese Bentley Element	982.33	0.00	982.33	0.00
	101	5000	4510	0821	Crystal Lake Elementary	2,420.29	0.00	2,420.29	0.00
	101	5000	4510	9002	IS-ESC Primary	20,769.52	9,356.39	11,400.19	12.94
	101	5000	4640	0021	Hamilton Elementary	451.70	0.00	451.70	0.00
	101	5000	4640	0031	Bear Lake Elementary	2,154.68	0.00	2,154.68	0.00
	101	5000	4640	0041	English Estates Elementar	12,520.58	0.00	12,520.58	0.00
	101	5000	4640	0051	Geneva Elementary	7,201.63	0.00	7,201.63	0.00
	101	5000	4640	0071	Lake Mary High	0.00	0.00	0.00	0.00
	101	5000	4640	0081	Lake Mary Elementary	9,708.56	0.00	9,708.56	0.00
	101	5000	4640	0091	Longwood Elementary	36,991.70	0.00	36,991.70	0.00
	101	5000	4640	0101	Milwee Middle	99,948.16	0.00	99,948.16	0.00
	101	5000	4640	0111	John Evans Elementary	16,882.70	0.00	16,882.70	0.00
	101	5000	4640	0121	Layer Elementary	9,097.70	0.00	9,097.70	0.00
	101	5000	4640	0131	Lawton Elementary	13,557.97	0.00	13,557.97	0.00
	101	5000	4640	0151	Sanford Middle	72,085.97	0.00	72,085.97	0.00
	101	5000	4640	0171	Joan Walker Elementary	17,750.90	0.00	17,750.90	0.00
	101	5000	4640	0181	Seminole High	(8,820.00)	0.00	(8,820.00)	0.00
	101	5000	4640	0182	Millennium Middle School	73,242.00	0.00	73,242.00	0.00
	101	5000	4640	0201	South Seminole Middle	64,317.21	0.00	64,317.21	0.00



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<b>Proj</b>	<b>Fund</b>	<b>Func</b>	<b>Acct</b>	<b>Cost Ctr</b>		<b>Budgeted Amount</b>	<b>Encumbered Amount</b>	<b>Expended Amount</b>	<b>Remaining Amount</b>
	101	5000	4640	0202	Casselberry Elementary	10,514.84	0.00	10,514.84	0.00
	101	5000	4640	0231	Wilson Elementary	10,966.44	0.00	10,966.44	0.00
	101	5000	4640	0271	Goldsboro Elementary	451.70	0.00	451.70	0.00
	101	5000	4640	0291	Jackson Heights Middle	69,205.50	0.00	69,205.50	0.00
	101	5000	4640	0301	Midway Elementary	451.70	0.00	451.70	0.00
	101	5000	4640	0331	Highlands Elementary	3,444.26	0.00	3,444.26	0.00
	101	5000	4640	0361	Rainbow Elementary	22,551.48	0.00	22,551.48	0.00
	101	5000	4640	0391	Winter Springs Elementary	12,342.94	0.00	12,342.94	0.00
	101	5000	4640	0401	Spring Lake Elementary	451.70	0.00	451.70	0.00
	101	5000	4640	0431	Lyman High	0.00	0.00	0.00	0.00
	101	5000	4640	0441	Carillon Elementary	7,801.46	0.00	7,801.46	0.00
	101	5000	4640	0491	Lake Brantley High	0.00	0.00	0.00	0.00
	101	5000	4640	0501	Teague Middle	73,242.00	0.00	73,242.00	0.00
	101	5000	4640	0502	Forest City Elementary	6,927.45	0.00	6,927.45	0.00
	101	5000	4640	0511	Red Bug Elementary	12,732.00	0.00	12,732.00	0.00
	101	5000	4640	0521	Idyllwilde Elementary	903.40	0.00	903.40	0.00
	101	5000	4640	0531	Eastbrook Elementary	21,077.40	0.00	21,077.40	0.00
	101	5000	4640	0541	Tuskawilla Middle	59,341.00	0.00	59,341.00	0.00
	101	5000	4640	0551	Lake Howell High	0.00	0.00	0.00	0.00
	101	5000	4640	0561	Altamonte Elementary	11,564.30	0.00	11,564.30	0.00
	101	5000	4640	0581	Sabal Point Elementary	12,224.32	0.00	12,224.32	0.00
	101	5000	4640	0591	Woodlands Elementary	8,207.28	0.00	8,207.28	0.00
	101	5000	4640	0601	Lake Orienta Elementary	11,863.96	0.00	11,863.96	0.00
	101	5000	4640	0611	Sterling Park Elementary	9,256.86	0.00	9,256.86	0.00
	101	5000	4640	0621	Rock Lake Middle	60,975.14	0.00	60,975.14	0.00
	101	5000	4640	0651	Wekiva Elementary	451.70	0.00	451.70	0.00
	101	5000	4640	0661	Keeth Elementary	13,030.50	0.00	13,030.50	0.00
	101	5000	4640	0671	Greenwood Lakes Middle	55,937.39	0.00	55,937.39	0.00
	101	5000	4640	0681	Stenstrom Elementary	11,367.41	0.00	11,367.41	0.00
	101	5000	4640	0691	Heathrow Elementary	13,622.20	0.00	13,622.20	0.00
	101	5000	4640	0701	Partin Elementary	7,433.67	0.00	7,433.67	0.00
	101	5000	4640	0711	Indian Trails Middle	73,067.08	0.00	73,067.08	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4640	0721	Lawton Chiles Middle Scho	77,736.57	0.00	77,736.57	0.00
	101	5000	4640	0731	Markham Woods Middle Scho	56,375.28	0.00	56,375.28	0.00
	101	5000	4640	0801	Altermese Bentley Element	9,382.60	0.00	9,382.60	0.00
	101	5000	4640	0811	Wicklow Elementary School	451.70	0.00	451.70	0.00
	101	5000	4640	0821	Crystal Lake Elementary	15,089.59	0.00	15,089.59	0.00
	101	5000	4640	0931	Paul J Hagerty High Schoo	19,521.00	0.00	19,521.00	0.00
	101	5000	4640	9002	IS-ESC Primary	2,864,171.13	334,718.41	19,448.20	2,510,004.52
	101	6500	4350	9002	IS-ESC Primary	108.52	0.00	0.00	108.52
	101	6500	4360	9002	IS-ESC Primary	2,970.00	0.00	0.00	2,970.00
	101	6500	4640	9002	IS-ESC Primary	11,933.86	0.00	8,042.58	3,891.28
	101	7400	4640	9002	IS-ESC Primary	4,325.00	4,325.00	(3,728.14)	3,728.14
	101	7400	4680	0041	English Estates Elementar	1,304.68	0.00	1,304.68	0.00
	101	7400	4680	0051	Geneva Elementary	4,782.82	0.00	4,782.82	0.00
	101	7400	4680	0081	Lake Mary Elementary	1,358.00	0.00	1,358.00	0.00
	101	7400	4680	0101	Milwee Middle	4,358.76	0.00	4,358.76	0.00
	101	7400	4680	0131	Lawton Elementary	644.00	0.00	644.00	0.00
	101	7400	4680	0151	Sanford Middle	3,266.72	0.00	3,266.72	0.00
	101	7400	4680	0171	Joan Walker Elementary	5,850.00	0.00	5,850.00	0.00
	101	7400	4680	0361	Rainbow Elementary	1,937.00	0.00	1,937.00	0.00
	101	7400	4680	0441	Carillon Elementary	2,644.04	0.00	2,644.04	0.00
	101	7400	4680	0502	Forest City Elementary	4,443.82	0.00	4,443.82	0.00
	101	7400	4680	0591	Woodlands Elementary	4,083.40	0.00	4,083.40	0.00
	101	7400	4680	0621	Rock Lake Middle	1,425.00	0.00	1,425.00	0.00
	101	7400	4680	0671	Greenwood Lakes Middle	4,302.50	0.00	4,302.50	0.00
	101	7400	4680	0701	Partin Elementary	3,990.72	0.00	3,990.72	0.00
	101	7400	4680	0711	Indian Trails Middle	1,994.08	0.00	1,994.08	0.00
	101	7400	4680	0731	Markham Woods Middle Scho	4,901.28	0.00	4,901.28	0.00
	101	7400	4680	0801	Altermese Bentley Element	4,471.40	0.00	4,471.40	0.00
	101	7400	4680	0821	Crystal Lake Elementary	5,325.33	0.00	5,325.33	0.00
	101	7400	4680	9002	IS-ESC Primary	24,869.45	16,967.50	7,056.10	845.85
	101	8200	4690	9002	IS-ESC Primary	60,000.00	60,000.00	0.00	0.00
Total for Project 6728(Technology Refresh Progra)						4,439,299.38	425,367.30	1,363,469.88	2,650,462.20

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6770	101	6400	4310	9007	Human Resources	8,917.93	0.00	(8,249.64)	17,167.57
	101	7730	4310	9007	Human Resources	3,500.00	0.00	0.00	3,500.00
	101	7730	4330	9007	Human Resources	1,797.80	0.00	1,797.80	0.00
Total for Project 6770(Urban Schools/New Teacher)						14,215.73	0.00	(6,451.84)	20,667.57
6783	101	5100	4730	9027	Executive Directors-Secon	28,000.00	0.00	28,000.00	0.00
	101	6400	4101	0021	Hamilton Elementary	4,900.00	0.00	4,900.00	0.00
	101	6400	4101	0031	Bear Lake Elementary	15,165.81	0.00	15,165.81	0.00
	101	6400	4101	0041	English Estates Elementar	6,948.47	0.00	6,948.47	0.00
	101	6400	4101	0051	Geneva Elementary	3,150.00	0.00	3,150.00	0.00
	101	6400	4101	0071	Lake Mary High	11,469.22	0.00	11,469.22	0.00
	101	6400	4101	0081	Lake Mary Elementary	8,900.00	0.00	8,900.00	0.00
	101	6400	4101	0101	Milwee Middle	8,228.56	0.00	8,228.56	0.00
	101	6400	4101	0111	John Evans Elementary	5,700.00	0.00	5,700.00	0.00
	101	6400	4101	0121	Layr Elementary	7,890.20	0.00	7,890.20	0.00
	101	6400	4101	0131	Lawton Elementary	8,474.62	0.00	8,474.62	0.00
	101	6400	4101	0141	Pine Crest Elementary	6,200.00	0.00	6,200.00	0.00
	101	6400	4101	0151	Sanford Middle	15,587.65	0.00	15,587.65	0.00
	101	6400	4101	0171	Joan Walker Elementary	7,150.00	0.00	7,150.00	0.00
	101	6400	4101	0181	Seminole High	14,300.00	0.00	14,300.00	0.00
	101	6400	4101	0182	Millennium Middle School	10,100.00	0.00	10,100.00	0.00
	101	6400	4101	0201	South Seminole Middle	14,663.14	0.00	14,663.14	0.00
	101	6400	4101	0202	Casselberry Elementary	7,500.00	0.00	7,500.00	0.00
	101	6400	4101	0231	Wilson Elementary	6,634.31	0.00	6,634.31	0.00
	101	6400	4101	0251	Crooms Academy	1,876.07	0.00	1,876.07	0.00
	101	6400	4101	0271	Goldsboro Elementary	13,011.63	0.00	13,011.63	0.00
	101	6400	4101	0281	Hopper Center	300.00	0.00	300.00	0.00
	101	6400	4101	0291	Jackson Heights Middle	6,971.11	0.00	6,971.11	0.00
	101	6400	4101	0301	Midway Elementary	6,293.71	0.00	6,293.71	0.00
	101	6400	4101	0311	Endeavor	800.00	0.00	800.00	0.00
	101	6400	4101	0331	Highlands Elementary	5,450.00	0.00	5,450.00	0.00

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	101	6400	4101	0361	Rainbow Elementary	8,791.84	0.00	8,791.84	0.00
	101	6400	4101	0391	Winter Springs Elementary	11,449.92	0.00	11,449.92	0.00
	101	6400	4101	0401	Spring Lake Elementary	3,850.00	0.00	3,850.00	0.00
	101	6400	4101	0421	Oviedo High	7,527.51	0.00	7,527.51	0.00
	101	6400	4101	0431	Lyman High	5,320.60	0.00	5,320.60	0.00
	101	6400	4101	0441	Carillon Elementary	17,520.85	0.00	17,520.85	0.00
	101	6400	4101	0491	Lake Brantley High	7,700.00	0.00	7,700.00	0.00
	101	6400	4101	0501	Teague Middle	11,489.54	0.00	11,489.54	0.00
	101	6400	4101	0502	Forest City Elementary	10,699.43	0.00	10,699.43	0.00
	101	6400	4101	0511	Red Bug Elementary	6,607.80	0.00	6,607.80	0.00
	101	6400	4101	0521	Idyllwilde Elementary	7,400.00	0.00	7,400.00	0.00
	101	6400	4101	0531	Eastbrook Elementary	10,600.00	0.00	10,600.00	0.00
	101	6400	4101	0541	Tuskawilla Middle	5,472.03	0.00	5,472.03	0.00
	101	6400	4101	0551	Lake Howell High	10,211.38	0.00	10,211.38	0.00
	101	6400	4101	0561	Altamonte Elementary	6,450.00	0.00	6,450.00	0.00
	101	6400	4101	0571	Journeys Academy	400.00	0.00	400.00	0.00
	101	6400	4101	0581	Sabal Point Elementary	5,450.00	0.00	5,450.00	0.00
	101	6400	4101	0591	Woodlands Elementary	7,656.86	0.00	7,656.86	0.00
	101	6400	4101	0601	Lake Orienta Elementary	8,600.00	0.00	8,600.00	0.00
	101	6400	4101	0611	Sterling Park Elementary	9,650.00	0.00	9,650.00	0.00
	101	6400	4101	0621	Rock Lake Middle	6,599.64	0.00	6,599.64	0.00
	101	6400	4101	0651	Wekiva Elementary	7,100.00	0.00	7,100.00	0.00
	101	6400	4101	0661	Keeth Elementary	7,850.00	0.00	7,850.00	0.00
	101	6400	4101	0671	Greenwood Lakes Middle	8,211.03	0.00	8,211.03	0.00
	101	6400	4101	0681	Stenstrom Elementary	4,909.95	0.00	4,909.95	0.00
	101	6400	4101	0691	Heathrow Elementary	3,750.00	0.00	3,750.00	0.00
	101	6400	4101	0701	Partin Elementary	3,500.00	0.00	3,500.00	0.00
	101	6400	4101	0711	Indian Trails Middle	6,650.00	0.00	6,650.00	0.00
	101	6400	4101	0721	Lawton Chiles Middle Scho	11,800.00	0.00	11,800.00	0.00
	101	6400	4101	0731	Markham Woods Middle Scho	10,300.00	0.00	10,300.00	0.00
	101	6400	4101	0801	Altermese Bentley Element	8,240.10	0.00	8,240.10	0.00
	101	6400	4101	0811	Wicklow Elementary School	5,100.00	0.00	5,100.00	0.00

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	101	6400	4101	0821	Crystal Lake Elementary	6,100.00	0.00	6,100.00	0.00
	101	6400	4101	0911	Winter Springs High	12,025.25	0.00	12,025.25	0.00
	101	6400	4101	0931	Paul J Hagerty High Schoo	11,016.26	0.00	11,016.26	0.00
	101	6400	4101	7004	Virtual School-Secondary	2,906.79	0.00	2,906.79	0.00
	101	6400	4101	9201	Teaching & Learning	(30,354.04)	0.00	(30,354.04)	0.00
	101	6400	4101	9202	Alternative Education	550.00	0.00	550.00	0.00
	101	6400	4101	9203	Student Support Services	8,568.70	0.00	8,568.70	0.00
	101	6400	4101	9204	ePathways	0.00	0.00	0.00	0.00
	101	6400	4101	9205	Pre K	100.00	0.00	100.00	0.00
	101	6400	4101	9210	ESOL	400.00	0.00	400.00	0.00
	101	6400	4101	9212	Instr Excellence and Equi	0.00	0.00	0.00	0.00
	101	6400	4101	9224	Consequence Unit Program	700.00	0.00	700.00	0.00
	101	6400	4101	9225	Polk Correctional	800.00	0.00	800.00	0.00
	101	6400	4101	9600	District Wide	100.00	0.00	100.00	0.00
	101	6400	4101	9702	Federal Projects/Resource	1,659.74	0.00	1,659.74	0.00
	101	6400	4101	9707	Homeless Projects	100.00	0.00	100.00	0.00
	101	6400	4106	9201	Teaching & Learning	98,528.40	0.00	98,528.40	0.00
	101	6400	4210	0021	Hamilton Elementary	374.85	0.00	374.85	0.00
	101	6400	4210	0031	Bear Lake Elementary	1,216.87	0.00	1,216.87	0.00
	101	6400	4210	0041	English Estates Elementar	555.21	0.00	555.21	0.00
	101	6400	4210	0051	Geneva Elementary	240.98	0.00	240.98	0.00
	101	6400	4210	0071	Lake Mary High	1,005.63	0.00	1,005.63	0.00
	101	6400	4210	0081	Lake Mary Elementary	679.40	0.00	679.40	0.00
	101	6400	4210	0101	Milwee Middle	699.06	0.00	699.06	0.00
	101	6400	4210	0111	John Evans Elementary	435.38	0.00	435.38	0.00
	101	6400	4210	0121	Layer Elementary	661.16	0.00	661.16	0.00
	101	6400	4210	0131	Lawton Elementary	764.53	0.00	764.53	0.00
	101	6400	4210	0141	Pine Crest Elementary	468.09	0.00	468.09	0.00
	101	6400	4210	0151	Sanford Middle	1,211.28	0.00	1,211.28	0.00
	101	6400	4210	0171	Joan Walker Elementary	546.97	0.00	546.97	0.00
	101	6400	4210	0181	Seminole High	1,093.94	0.00	1,093.94	0.00
	101	6400	4210	0182	Millennium Middle School	772.65	0.00	772.65	0.00

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	101	6400	4210	0201	South Seminole Middle	1,130.68	0.00	1,130.68	0.00
	101	6400	4210	0202	Casselberry Elementary	573.75	0.00	573.75	0.00
	101	6400	4210	0231	Wilson Elementary	553.80	0.00	553.80	0.00
	101	6400	4210	0251	Crooms Academy	176.45	0.00	176.45	0.00
	101	6400	4210	0271	Goldsboro Elementary	1,065.34	0.00	1,065.34	0.00
	101	6400	4210	0281	Hopper Center	22.95	0.00	22.95	0.00
	101	6400	4210	0291	Jackson Heights Middle	633.96	0.00	633.96	0.00
	101	6400	4210	0301	Midway Elementary	544.33	0.00	544.33	0.00
	101	6400	4210	0311	Endeavor	61.20	0.00	61.20	0.00
	101	6400	4210	0331	Highlands Elementary	416.92	0.00	416.92	0.00
	101	6400	4210	0361	Rainbow Elementary	702.82	0.00	702.82	0.00
	101	6400	4210	0391	Winter Springs Elementary	951.15	0.00	951.15	0.00
	101	6400	4210	0401	Spring Lake Elementary	294.53	0.00	294.53	0.00
	101	6400	4210	0421	Oviedo High	647.50	0.00	647.50	0.00
	101	6400	4210	0431	Lyman High	456.18	0.00	456.18	0.00
	101	6400	4210	0441	Carillon Elementary	1,393.47	0.00	1,393.47	0.00
	101	6400	4210	0491	Lake Brantley High	589.04	0.00	589.04	0.00
	101	6400	4210	0501	Teague Middle	925.20	0.00	925.20	0.00
	101	6400	4210	0502	Forest City Elementary	858.06	0.00	858.06	0.00
	101	6400	4210	0511	Red Bug Elementary	529.87	0.00	529.87	0.00
	101	6400	4210	0521	Idyllwilde Elementary	566.10	0.00	566.10	0.00
	101	6400	4210	0531	Eastbrook Elementary	810.90	0.00	810.90	0.00
	101	6400	4210	0541	Tuskawilla Middle	452.05	0.00	452.05	0.00
	101	6400	4210	0551	Lake Howell High	821.67	0.00	821.67	0.00
	101	6400	4210	0561	Altamonte Elementary	492.77	0.00	492.77	0.00
	101	6400	4210	0571	Journeys Academy	30.60	0.00	30.60	0.00
	101	6400	4210	0581	Sabal Point Elementary	416.93	0.00	416.93	0.00
	101	6400	4210	0591	Woodlands Elementary	606.10	0.00	606.10	0.00
	101	6400	4210	0601	Lake Orienta Elementary	657.90	0.00	657.90	0.00
	101	6400	4210	0611	Sterling Park Elementary	736.80	0.00	736.80	0.00
	101	6400	4210	0621	Rock Lake Middle	562.93	0.00	562.93	0.00
	101	6400	4210	0651	Wekiva Elementary	542.86	0.00	542.86	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4210	0661	Keeth Elementary	600.52	0.00	600.52	0.00
	101	6400	4210	0671	Greenwood Lakes Middle	704.25	0.00	704.25	0.00
	101	6400	4210	0681	Stenstrom Elementary	423.92	0.00	423.92	0.00
	101	6400	4210	0691	Heathrow Elementary	286.87	0.00	286.87	0.00
	101	6400	4210	0701	Partin Elementary	267.75	0.00	267.75	0.00
	101	6400	4210	0711	Indian Trails Middle	508.71	0.00	508.71	0.00
	101	6400	4210	0721	Lawton Chiles Middle Scho	902.70	0.00	902.70	0.00
	101	6400	4210	0731	Markham Woods Middle Scho	787.94	0.00	787.94	0.00
	101	6400	4210	0801	Altermese Bentley Element	670.75	0.00	670.75	0.00
	101	6400	4210	0811	Wicklow Elementary School	390.15	0.00	390.15	0.00
	101	6400	4210	0821	Crystal Lake Elementary	466.65	0.00	466.65	0.00
	101	6400	4210	0911	Winter Springs High	1,199.14	0.00	1,199.14	0.00
	101	6400	4210	0931	Paul J Hagerty High Schoo	1,157.36	0.00	1,157.36	0.00
	101	6400	4210	7004	Virtual School-Secondary	389.21	0.00	389.21	0.00
	101	6400	4210	9201	Teaching & Learning	(4,889.21)	0.00	(4,889.21)	0.00
	101	6400	4210	9202	Alternative Education	42.07	0.00	42.07	0.00
	101	6400	4210	9203	Student Support Services	912.81	0.00	912.81	0.00
	101	6400	4210	9204	ePathways	0.00	0.00	0.00	0.00
	101	6400	4210	9205	Pre K	7.65	0.00	7.65	0.00
	101	6400	4210	9210	ESOL	30.60	0.00	30.60	0.00
	101	6400	4210	9212	Instr Excellence and Equi	0.00	0.00	0.00	0.00
	101	6400	4210	9224	Consequence Unit Program	53.55	0.00	53.55	0.00
	101	6400	4210	9225	Polk Correctional	61.20	0.00	61.20	0.00
	101	6400	4210	9600	District Wide	1.45	0.00	1.45	0.00
	101	6400	4210	9702	Federal Projects/Resource	291.78	0.00	291.78	0.00
	101	6400	4210	9707	Homeless Projects	7.65	0.00	7.65	0.00
	101	6400	4260	9201	Teaching & Learning	15,679.46	0.00	15,679.46	0.00
	101	6400	4310	0041	English Estates Elementar	4,000.00	0.00	4,000.00	0.00
	101	6400	4310	0111	John Evans Elementary	10,000.00	0.00	10,000.00	0.00
	101	6400	4310	0561	Altamonte Elementary	37,000.00	0.00	37,000.00	0.00
	101	6400	4310	0811	Wicklow Elementary School	4,000.00	0.00	4,000.00	0.00
	101	6400	4310	9201	Teaching & Learning	54,200.00	3,000.00	51,120.00	80.00

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	101	6400	4390	9201	Teaching & Learning	404.41	0.00	0.00	404.41
	101	6400	4510	9201	Teaching & Learning	0.00	0.00	0.00	0.00
Total for Project 6783(Summer Professional Devel)						746,234.23	3,000.00	742,749.82	484.41
6795	101	7100	4730	9023	County Office Miscellaneo	0.00	0.00	14.53	(14.53)
Total for Project 6795(Tax Collection Fee (Net))						0.00	0.00	14.53	(14.53)
6810	101	6400	4310	0151	Sanford Middle	18,025.00	0.00	18,025.00	0.00
	101	6400	4310	0182	Millennium Middle School	18,025.00	0.00	18,025.00	0.00
	101	6400	4310	0731	Markham Woods Middle Scho	18,025.00	0.00	18,025.00	0.00
	101	6400	4310	9027	Executive Directors-Secon	24,150.00	0.00	12,250.00	11,900.00
Total for Project 6810(Restorative Practices-Ste)						78,225.00	0.00	66,325.00	11,900.00
8011	101	7400	4670	9009	Facilities Planning	500.00	0.00	0.00	500.00
Total for Project 8011(Grounds Maintenance)						500.00	0.00	0.00	500.00
8231	101	5000	4510	9002	IS-ESC Primary	2,995.00	772.28	0.00	2,222.72
	101	5000	4640	0301	Midway Elementary	1,220.00	0.00	1,220.00	0.00
	101	5000	4640	9002	IS-ESC Primary	175,785.00	158,226.00	0.00	17,559.00
	101	5000	4640	9009	Facilities Planning	21,100.00	0.00	0.00	21,100.00
	101	5000	4680	9009	Facilities Planning	8,900.00	8,900.00	0.00	0.00
Total for Project 8231(Midway Elem Addition F&E)						210,000.00	167,898.28	1,220.00	40,881.72
8242	101	7400	4680	0051	Geneva Elementary	44,744.11	0.00	44,744.11	0.00
	101	7400	4680	0181	Seminole High	15,211.37	0.00	15,211.37	0.00
	101	7400	4680	0621	Rock Lake Middle	0.00	0.00	0.00	0.00
	101	7400	4680	9401	Maintenance-Operations	22,425.82	0.00	0.00	22,425.82
Total for Project 8242(Upgrade PA Broadcast Syst)						82,381.30	0.00	59,955.48	22,425.82
8244	101	7400	4680	9009	Facilities Planning	297,697.07	0.00	0.00	297,697.07
	101	7400	4682	0071	Lake Mary High	11,776.00	0.00	11,776.00	0.00
	101	7400	4682	0182	Millennium Middle School	5,241.00	0.00	5,241.00	0.00



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	101	7400	4682	0531	Eastbrook Elementary	11,403.00	0.00	11,403.00	0.00
	101	7400	4682	0701	Partin Elementary	12,205.00	0.00	12,205.00	0.00
	101	7400	4682	9009	Facilities Planning	66,171.00	66,171.00	0.00	0.00
	101	7400	4683	9009	Facilities Planning	156,894.54	0.00	0.00	156,894.54
	101	7400	4685	0071	Lake Mary High	217,516.00	0.00	217,516.00	0.00
	101	7400	4685	9009	Facilities Planning	0.00	0.00	0.00	0.00
Total for Project 8244(School Fire Alarm Systems)						778,903.61	66,171.00	258,141.00	454,591.61
8447	101	7400	4680	9009	Facilities Planning	0.00	0.00	0.00	0.00
	101	7400	4681	9009	Facilities Planning	1,952.75	0.00	1,952.75	0.00
	101	7400	4682	9009	Facilities Planning	8,772.60	8,772.60	0.00	0.00
	101	7400	4683	9009	Facilities Planning	25,673.75	0.00	0.00	25,673.75
	101	7400	4685	9009	Facilities Planning	911.86	911.86	0.00	0.00
Total for Project 8447(Elem School STEM Classroo)						37,310.96	9,684.46	1,952.75	25,673.75
8448	101	7400	4670	9009	Facilities Planning	3,966.00	3,966.00	0.00	0.00
	101	7400	4670	9401	Maintenance-Operations	2,308.03	0.00	0.00	2,308.03
Total for Project 8448(School Campus Safety-Fenc)						6,274.03	3,966.00	0.00	2,308.03
8452	101	7400	4680	9009	Facilities Planning	1,076,966.65	0.00	0.00	1,076,966.65
	101	7400	4681	9009	Facilities Planning	5,548.81	0.00	5,548.81	0.00
	101	7400	4682	0051	Geneva Elementary	1,190.03	0.00	1,190.03	0.00
	101	7400	4682	0111	John Evans Elementary	1,190.03	0.00	1,190.03	0.00
	101	7400	4682	0131	Lawton Elementary	1,190.03	0.00	1,190.03	0.00
	101	7400	4682	0171	Joan Walker Elementary	1,190.07	0.00	1,190.07	0.00
	101	7400	4682	0441	Carillon Elementary	1,190.03	0.00	1,190.03	0.00
	101	7400	4682	0681	Stenstrom Elementary	1,190.03	0.00	1,190.03	0.00
	101	7400	4682	0701	Partin Elementary	1,190.03	0.00	1,190.03	0.00
	101	7400	4682	9009	Facilities Planning	4,217.25	2,497.00	1,720.25	0.00
	101	7400	4683	0031	Bear Lake Elementary	63,521.20	0.00	63,521.20	0.00
	101	7400	4683	0051	Geneva Elementary	19,979.05	0.00	19,979.05	0.00
	101	7400	4683	0111	John Evans Elementary	46,845.65	0.00	46,845.65	0.00

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	101	7400	4683	0131	Lawton Elementary	46,845.65	0.00	46,845.65	0.00
	101	7400	4683	0171	Joan Walker Elementary	19,979.05	0.00	19,979.05	0.00
	101	7400	4683	0361	Rainbow Elementary	19,979.05	0.00	19,979.05	0.00
	101	7400	4683	0441	Carillon Elementary	19,979.05	0.00	19,979.05	0.00
	101	7400	4683	0511	Red Bug Elementary	63,521.20	0.00	63,521.20	0.00
	101	7400	4683	0531	Eastbrook Elementary	46,845.65	0.00	46,845.65	0.00
	101	7400	4683	0581	Sabal Point Elementary	63,521.20	0.00	63,521.20	0.00
	101	7400	4683	0591	Woodlands Elementary	63,521.20	0.00	63,521.20	0.00
	101	7400	4683	0611	Sterling Park Elementary	46,845.65	0.00	46,845.65	0.00
	101	7400	4683	0681	Stenstrom Elementary	46,845.65	0.00	46,845.65	0.00
	101	7400	4683	0701	Partin Elementary	19,979.05	0.00	19,979.05	0.00
	101	7400	4683	0821	Crystal Lake Elementary	63,521.20	0.00	63,521.20	0.00
	101	7400	4683	9009	Facilities Planning	125,902.60	0.00	125,902.60	0.00
Total for Project 8452(Elem School STEM Classrm )						1,872,695.06	2,497.00	793,231.41	1,076,966.65
8453	101	5000	4390	0031	Bear Lake Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0051	Geneva Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0111	John Evans Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0131	Lawton Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0171	Joan Walker Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0361	Rainbow Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0441	Carillon Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0511	Red Bug Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0531	Eastbrook Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0581	Sabal Point Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0591	Woodlands Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0611	Sterling Park Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0681	Stenstrom Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0701	Partin Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	0821	Crystal Lake Elementary	800.00	0.00	0.00	800.00
	101	5000	4390	9009	Facilities Planning	0.00	0.00	0.00	0.00
	101	5000	4510	0231	Wilson Elementary	34.69	0.00	34.69	0.00

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	101	5000	4510	0801	Altermese Bentley Element	69.38	0.00	69.38	0.00
	101	5000	4510	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	5000	4640	0021	Hamilton Elementary	4,457.64	0.00	4,457.64	0.00
	101	5000	4640	0031	Bear Lake Elementary	1,832.13	0.00	1,832.13	0.00
	101	5000	4640	0051	Geneva Elementary	44.19	0.00	44.19	0.00
	101	5000	4640	0091	Longwood Elementary	7,319.59	0.00	7,319.59	0.00
	101	5000	4640	0111	John Evans Elementary	49.10	0.00	49.10	0.00
	101	5000	4640	0131	Lawton Elementary	44.19	0.00	44.19	0.00
	101	5000	4640	0171	Joan Walker Elementary	44.19	0.00	44.19	0.00
	101	5000	4640	0361	Rainbow Elementary	49.10	0.00	49.10	0.00
	101	5000	4640	0441	Carillon Elementary	8,885.18	0.00	8,885.18	0.00
	101	5000	4640	0511	Red Bug Elementary	44.19	0.00	44.19	0.00
	101	5000	4640	0531	Eastbrook Elementary	4,131.69	0.00	4,131.69	0.00
	101	5000	4640	0581	Sabal Point Elementary	44.19	0.00	44.19	0.00
	101	5000	4640	0591	Woodlands Elementary	24,281.10	0.00	24,281.10	0.00
	101	5000	4640	0611	Sterling Park Elementary	44.19	0.00	44.19	0.00
	101	5000	4640	0681	Stenstrom Elementary	732.90	0.00	732.90	0.00
	101	5000	4640	0701	Partin Elementary	44.19	0.00	44.19	0.00
	101	5000	4640	0821	Crystal Lake Elementary	14,130.69	0.00	14,130.69	0.00
	101	5000	4640	9002	IS-ESC Primary	6,785.86	0.00	6,609.16	176.70
	101	5000	4640	9009	Facilities Planning	422,097.25	420.53	36,609.39	385,067.33
	101	5000	4680	0441	Carillon Elementary	588.00	0.00	588.00	0.00
	101	5000	4680	9002	IS-ESC Primary	82,634.17	0.00	82,634.17	0.00
	101	5000	4680	9009	Facilities Planning	0.00	0.00	0.00	0.00
Total for Project 8453(Elem School STEM-F&E 16/1)						590,387.80	420.53	192,723.24	397,244.03
8733	101	7400	4680	9009	Facilities Planning	114,546.56	0.00	0.00	114,546.56
	101	7400	4681	9009	Facilities Planning	3,801.37	0.00	3,801.37	0.00
	101	7400	4683	9009	Facilities Planning	411,557.00	212,111.80	197,700.00	1,745.20
	101	7400	4685	9009	Facilities Planning	128,025.00	0.00	128,025.00	0.00
Total for Project 8733(Stenstrom Bldg 1-6 Metal )						657,929.93	212,111.80	329,526.37	116,291.76

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8812	101	7400	4670	9009	Facilities Planning	7,677.83	7,677.83	0.00	0.00	
	101	7400	4682	0681	Stenstrom Elementary	13,810.50	0.00	13,810.50	0.00	
	101	7400	4682	9009	Facilities Planning	11,985.00	0.00	11,985.00	0.00	
		Total for Project 8812(Stenstrom Elem-Traffic Im)					33,473.33	7,677.83	25,795.50	0.00